

**TIP ID: SON970070****Amend Number:** 03-00      **Status:** P      **County:** SON      **Coordinator:** C. Goldblatt      **Sponsor:** Santa Rosa**Project Name:** Major vehicle rebuild/replacement      **State/Local/Fed:** Transit**MTC Description:** Santa Rosa: On going vehicle maintenance program; Bus engine & transmission rebuild for up to 10 vehicles.**Reason:** 2003 TIP Development**Review:** AA      **UZA:** Santa Rosa      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Bus      **Air Quality Exempt:** 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
CONST	TDA4/8 Totals	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
Totals for TIP ID SON970070 03-00		\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

**End of TIP ID SON970070****TIP ID: SON970076****Amend Number:** 03-00      **Status:** P      **County:** SON      **Coordinator:** C. Goldblatt      **Sponsor:** Santa Rosa**Project Name:** Westside Transit Center      **State/Local/Fed:** Transit**MTC Description:** Westside Transit Center-TIP Amendments 97-21 and 97-33**Reason:** 2003 TIP Development**Review:** AA      **UZA:** Santa Rosa      **Purpose:** Expansion      **Project Type:** Mass Transit - Buildings & Oth      **Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
CONST	STP-G-FY96 Totals	\$888,000	\$0	\$0	\$0	\$0	\$0	\$888,000
CONST	STSM Totals	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
CONST	TDA4 Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals for TIP ID SON970076 03-00		\$1,503,000	\$0	\$0	\$0	\$0	\$0	\$1,503,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

**End of TIP ID SON970076**

**TIP ID: SON990043****Amend Number:** 03-00      **Status:** P      **County:** SON      **Coordinator:** C. Goldblatt      **Sponsor:** Santa Rosa**Project Name:** Operate a new bus route in Santa Rosa      **State/Local/Fed:** Transit**MTC Description:** Operate a new bus route in Santa Rosa serving neighborhoods with high concentrations of CalWORKs clients and key service and employment locations**Reason:** 2003 TIP Development**Review:** AA      **UZA:**      **Purpose:** Transit Operations      **Project Type:** Mass Transit - Other      **Air Quality Exempt:** 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	JARC Totals	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
CONST	TDA3 Totals	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Totals for TIP ID SON990043 03-00		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

**End of TIP ID SON990043****TIP ID: SON991043****Amend Number:** 03-00      **Status:** P      **County:** SON      **Coordinator:** C. Goldblatt      **Sponsor:** Santa Rosa**Project Name:** Bus Storage & Maint Facility Upgrade      **State/Local/Fed:** Transit**MTC Description:** In Santa Rosa: Rebuild/expand the bus lot and operations facilities; Provide additional bus parking spaces, locker room, restrooms, training room and employee**Reason:** 2003 TIP Development**Review:** AA      **UZA:**      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Buildings & Oth      **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000
<i>Carryover</i>		\$0	\$0	\$2,100,000	\$0	\$0	\$0	
CONST	TDA4/8 Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$525,000
<i>Carryover</i>		\$0	\$0	\$525,000	\$0	\$0	\$0	
Totals for TIP ID SON991043 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$2,625,000
<i>Carryover</i>		\$0	\$0	\$2,625,000	\$0	\$0	\$0	

**End of TIP ID SON991043**

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**TIP ID: SON991044**

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<b>Amend Number:</b> 03-00	<b>Status:</b> P	<b>County:</b> SON	<b>Coordinator:</b> C. Goldblatt	<b>Sponsor:</b> Santa Rosa
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**Project Name:** Rehab Radio System **State/Local/Fed:** Transit

**MTC Description:** Rehab Radio System

**Reason:** 2003 TIP Development

**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 2.05

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$160,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	TDA4/8 Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$40,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SON991044 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

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End of TIP ID SON991044

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**TIP ID: SON991046**

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<b>Amend Number:</b> 03-00	<b>Status:</b> P	<b>County:</b> SON	<b>Coordinator:</b> C. Goldblatt	<b>Sponsor:</b> Santa Rosa
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**Project Name:** 4 Bus Replacement Vehicle Purchase **State/Local/Fed:** Transit

**MTC Description:** Santa Rosa: Purchase four low-floor transit buses to replace buses and equipment that have exceeded their useful lifecycles.

**Reason:** 2003 TIP Development

**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus **Air Quality Exempt:** 2.10

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Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00RE Totals	\$557,000	\$225,000	\$0	\$0	\$0	\$0	\$782,000
CONST	CMAQ-FY9938 Totals	\$302,000	\$0	\$0	\$0	\$0	\$0	\$302,000
CONST	Opfunds Totals	\$72,000	\$30,000	\$0	\$0	\$0	\$0	\$102,000
CONST	TDA4/8 Totals	\$39,250	\$0	\$0	\$0	\$0	\$0	\$39,250
Totals for TIP ID SON991046 03-00		\$970,250	\$255,000	\$0	\$0	\$0	\$0	\$1,225,250
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

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End of TIP ID SON991046

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**TIP ID: SON991058**

**Amend Number:** 03-00      **Status:** P      **County:** SON      **Coordinator:** C. Goldblatt      **Sponsor:** Santa Rosa

**Project Name:** Purchase low floor bus-expansion vehicle      **State/Local/Fed:** Transit

**MTC Description:** Santa Rosa CityBus Rte 15; Purchase low-floor transit bus to replace reserve fleet.

**Reason:** 2003 TIP Development

**Review:** AA      **UZA:**      **Purpose:** Maintenance/Rehabilitation      **Project Type:** Mass Transit - Bus      **Air Quality Exempt:** 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00CM Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$100,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$58,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SON991058 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$408,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$408,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

**End of TIP ID SON991058**

**TIP ID: SON991062**

**Amend Number:** 03-00      **Status:** P      **County:** SON      **Coordinator:** C. Goldblatt      **Sponsor:** Santa Rosa

**Project Name:** Transit Operations      **State/Local/Fed:** Transit

**MTC Description:** Santa Rosa: Operating Assistance for continued transit services of CityBus and Volunteer Wheels.

**Reason:** 2003 TIP Development

**Review:** AA      **UZA:**      **Purpose:** Transit Operations      **Project Type:** Mass Transit - Bus      **Air Quality Exempt:** 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Op Totals	\$2,131,812	\$0	\$0	\$0	\$0	\$0	\$4,109,066
		<i>Carryover</i>	<i>\$0</i>	<i>\$1,977,254</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	TDA4 Totals	\$4,800,000	\$5,102,000	\$0	\$0	\$0	\$0	\$9,902,000
Totals for TIP ID SON991062 03-00		\$6,931,812	\$5,102,000	\$0	\$0	\$0	\$0	\$14,011,066
		<i>Carryover</i>	<i>\$0</i>	<i>\$1,977,254</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

**End of TIP ID SON991062**